
BUDGET DEVELOPMENT 2019-20

MARCH 13, 2019



Everybody Counts; Everybody Learns

DISTRICT VISION & GOALS



Vision

Schenectady City Schools will be a **continually improving** school district dedicated to **excellence in teaching and learning, equity, engagement and efficiency.**

Goals

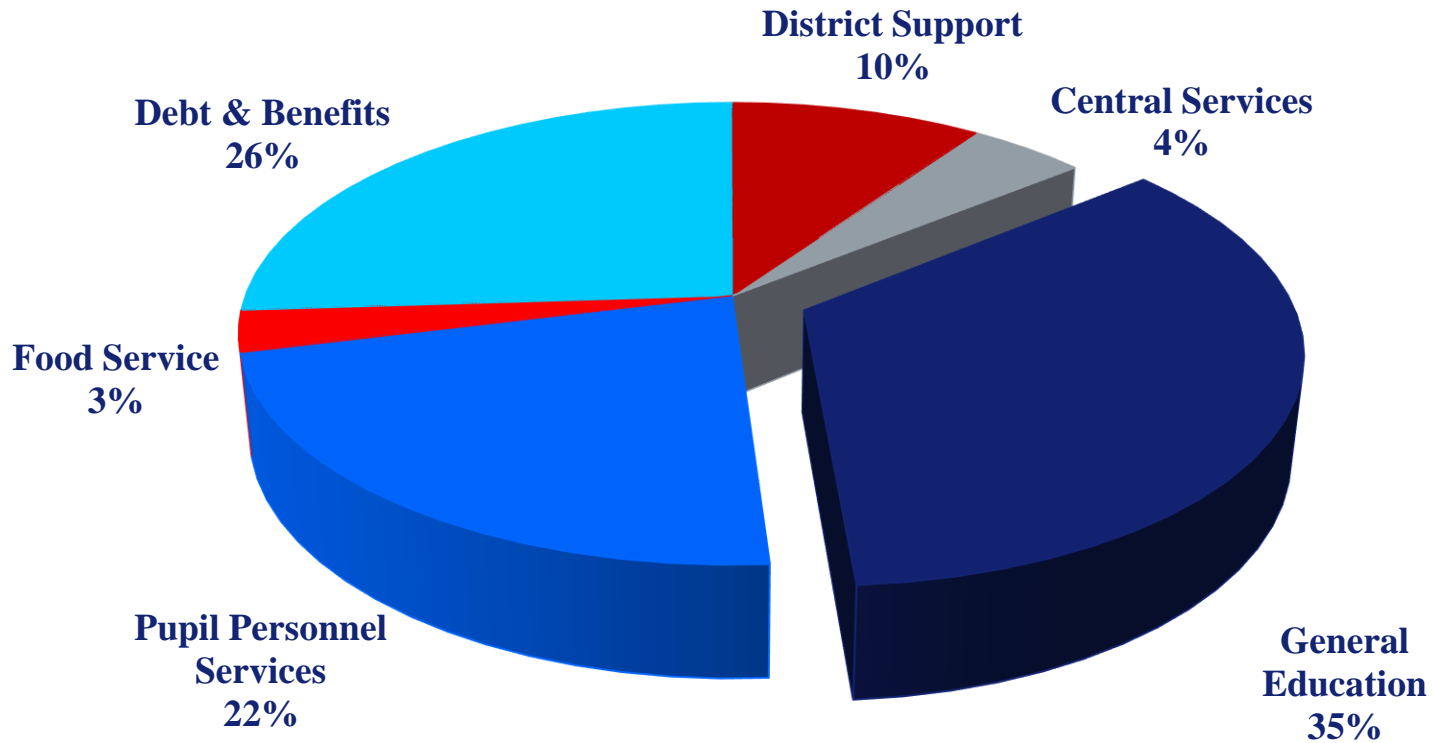
- To build a school community that supports **students' success** and which is characterized by creative demonstrated leadership, **challenging suitable up-to-date curricula, innovative, varied and engaging methods of teaching and learning**, strong community partnerships, and a safe, healthy and supportive climate.
- To build a culture based on **high expectations**, respect and **accountability** for performance.
- To **communicate** effectively with all district stakeholders.

TIMELINE & MILESTONES

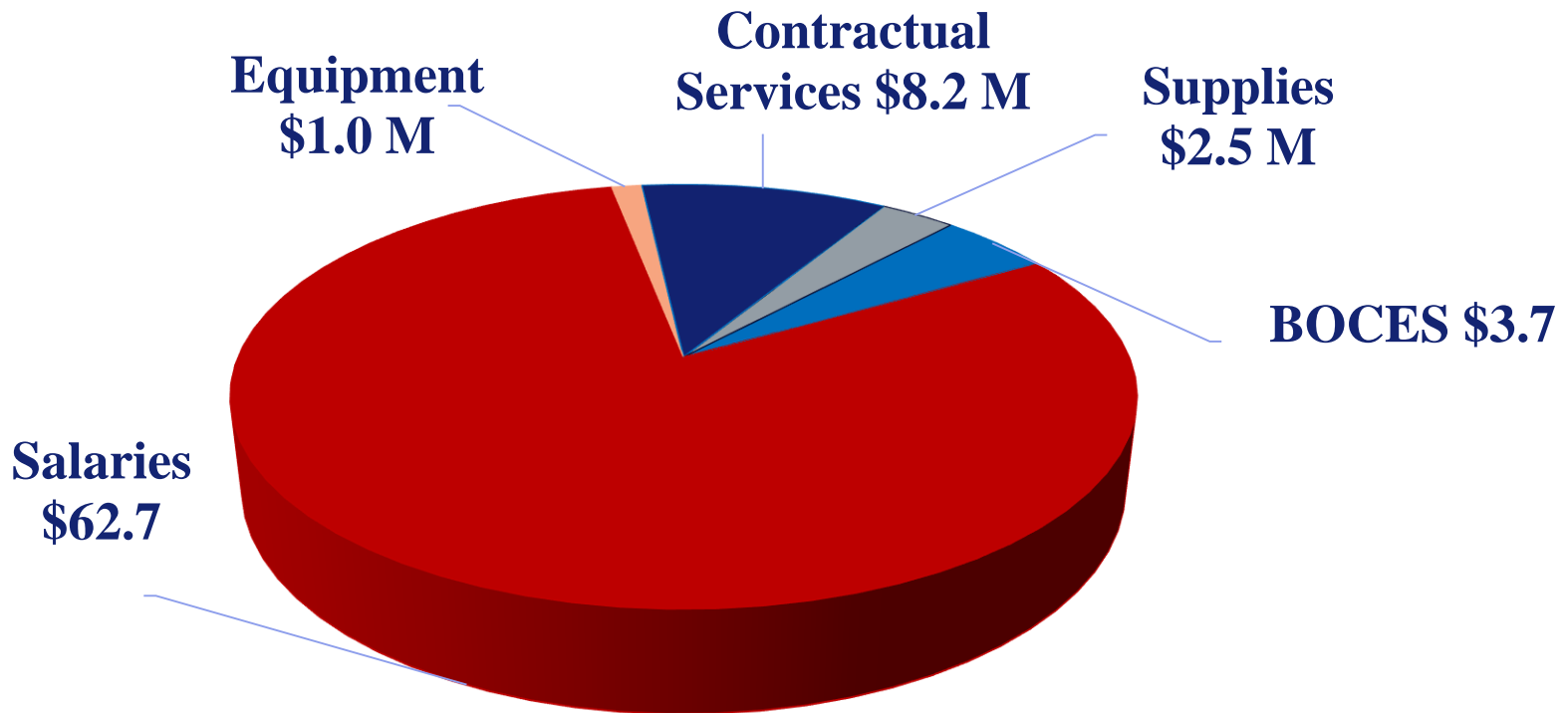


- March 13th** Presentation of Curriculum & Instruction Budget
- March 20th** Presentation of Fixed Expenses & Debt Budget
- March 27th** Presentation of Pupil Personnel Services Budget
Presentation of the District Support Services Budget
- April 1st** Projected State Aid based upon State Budget being approved
- April 3rd** Presentation of Draft Budget
- April 17th** Presentation of Final Budget – BOE approval anticipated
- April 19th** Submission of Property Tax Report Card to SED
- May 8th** Public Hearing
- May 2nd -9th** Budget Newsletter including the Budget Notice mailed
- May 21st** Budget vote

2018-19 BUDGET - \$221.2 MILLION



2018-19 CURRICULUM & INSTRUCTION
\$221.2 MILLION



OPPORTUNITIES AND STRENGTHS



■ Strengths

- Curriculum Writing Week
- Summer Teaching and Learning Institute
- Intensive Coaching
- High Leverage Practices
- Professional Development
- Data Protocol/Regents Data Day
- Fluency Press
- Classroom Libraries
- Math Solutions/ IFL Math
- E3RJ New Teacher Work

Opportunities

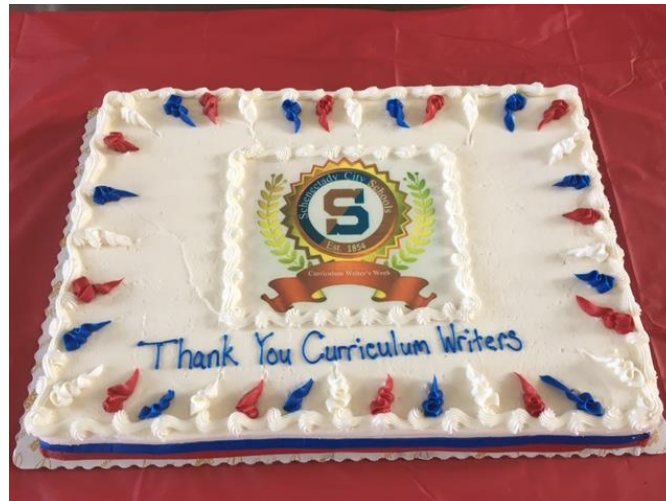
- Next Generation Standards
- Curriculum Writing Week
- Summer Teaching and Learning Institute
- Increased Focus on Literacy/Writing
- Increased Focus on ELL/MLL
- Intensive Coaching
- Teacher Leader Academy
- Disciplinary Literacy (Secondary Literacy Plan)
- PDSA Cycles
- Coaching New Teachers – Year Long
- STEAM

PROGRAM PLANNING PRIORITIES



Curriculum

- Next Generation Standards
- Culturally Responsive Curriculum
- Data Driven Decision-Making
- Rigorous Expectations
- SEL Standards/Benchmarks
- Rigorous and Authentic Tasks

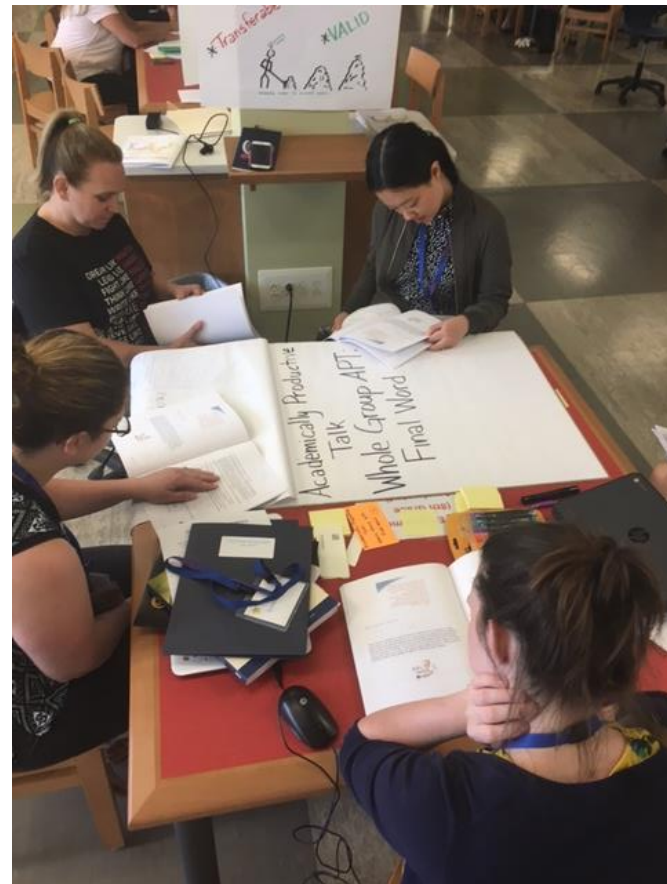


PROGRAM PLANNING PRIORITIES



Instruction

- Culturally Responsive Pedagogy
- Professional Development
 - Intensive Coaching
 - Teacher Leaders
- Diagnostic and Prescriptive Interventions
- High Leverage Practices



POSSIBLE CHANGES FOR 2019-20



OCI Budget Proposal - Additions

▪ Literacy Improvement	\$ 1,500,000
▪ Math Improvement	\$ 950,000
▪ Coaching Expansion and Supports	\$ 288,000
▪ STEAM Supports	\$ 225,000
▪ Science Supports	\$ 32,000
▪ Social Studies Supports	\$ 80,000
▪ After School/ Extracurricular Supports	\$ 850,000
▪ Increase PD	\$ 70,000
▪ ENL – Bilingual Program	\$ 300,000
▪ Increased Programming/Courses	\$ 1,875,000
▪ OCI Support	\$ 47,000
▪ Elementary Expansion	\$ 940,000
▪ Building Subs	\$ 720,000
TOTAL:	\$ 7,877,000



Let's Talk!®

Submit your questions and comments on line –
Interest Area – 2019-20 Budget