

Part A - District-Level Information

School District Name	Schenectady
BEDS Code	530600
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Kimberly Lewis	Street Address Line 1	108 Education Drive
Title of Contact	District director of business & Finance	Street Address Line 2	
Email Address	lewisk@schenectady.k12.ny.us	City	schenectady
Phone Number	5183708100	Zip Code	12308

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$206,459,115	\$205,696,595	\$762,520
Special Aid Fund Total Expenditures & Transfers	\$22,089,017	\$8,614,717	\$13,474,300
School Food Services Fund Total Expenditures & Transfers	\$6,411,640	\$657,193	\$5,754,447
Debt Service Fund Total Expenditures & Transfers	\$13,146,258	\$13,146,258	\$0
Total Major Operating Funds Spending	\$248,106,030	\$228,114,763	\$19,991,267

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$13,492,170	\$13,492,170	\$0
Debt Service	\$13,146,258	\$13,146,258	\$0
School Food Services Fund	\$6,610,240	\$677,291	\$5,932,949
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$894,421	\$894,421	\$0
Transportation	\$10,974,223	\$10,602,223	\$372,000
Employee Benefits Allocated to Above Purposes (see IV below)	\$503,837	\$503,837	\$0
Total Non-Instructional Cost Exclusions	\$45,621,149	\$39,316,200	\$6,304,949

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$4,027,428	\$4,027,428	\$0	267	\$15,084.00
Services Provided to Charter Schools	\$474,456	\$474,456	\$0	27	\$17,572.44
Other School Districts (Excl. Special Act Districts)	\$1,379,500	\$1,379,500	\$0	47	\$29,351.06
Prekindergarten Community-Based Organizations	\$842,500	\$842,500	\$0	21	\$40,119.05
BOCES Instructional Programs (Full-time Only)	\$7,337,604	\$7,337,604	\$0	69	\$106,342.09
SWD School Age-School Year Tuition	\$6,253,971	\$6,253,971	\$0	95	\$65,831.27
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$1,479,000	\$1,479,000	\$0	179	\$8,262.57
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$366,855	\$366,855	\$0	733	\$500.48
Other Expenses for Pupils in Non-Traditional Settings	\$573,667	\$573,667	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$163,803	\$163,803	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$22,898,784	\$22,898,784	\$0		

D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	9,298
Total District Pre-K Enrollment	152
Total Preschool Special Education Enrollment	19
Total District Enrollment	9,469

Total Funding Allocated to Individual Schools	\$179,586,097	\$165,899,779	\$13,686,318
Total Allocated Funding per Pupil	\$18,965.69	\$17,520.31	\$1,445.38

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$83,899	\$83,899	\$0	0.5	\$167,798.00
Central Personnel	\$3,080,201	\$3,080,201	\$0	21.0	\$146,676.24
Operation and Maintenance of Plant	\$10,357,018	\$10,357,018	\$0	104.0	\$99,586.71
Other Central Services	\$2,812,117	\$2,812,117	\$0	5.0	\$562,423.40
Employee Benefits for General Support Staff (see IV below)	\$2,892,378	\$2,892,378	\$0		
Total General Support Costs	\$19,225,613	\$19,225,613	\$0	130.5	
Total General Support Costs per Pupil	\$2,030.37	\$2,030.37	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$1,487,393	\$1,487,393	\$0	21.0	\$70,828.24
Research, Planning & Evaluation	\$922,862	\$922,862	\$0	8.0	\$115,357.75
In-Service Training	\$1,109,228	\$1,109,228	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$194,747	\$194,747	\$0	2.0	\$97,373.50
Summer Programming and Services	\$788,958	\$745,874	\$43,084	4.0	\$197,239.50
Other Districtwide Staff	\$2,968,397	\$2,968,397	\$0	40.0	\$74,209.93
Employee Benefits for District Academic Support Staff (see IV below)	\$1,095,458	\$1,095,458	\$0		
Total District Academic Support Costs	\$8,567,043	\$8,523,959	\$43,084	75.0	
Total District Academic Support Costs per Pupil	\$904.75	\$900.20	\$4.55		

C) Other Post-Employment Benefits (OPEB)	\$4,001,631	\$4,001,631	\$0
Total OPEB per Pupil	\$422.60	\$422.60	\$0.00

Total Central District Costs Included in School Allocations	\$31,794,287	\$31,751,203	\$43,084
Total Central District Costs per Pupil	\$3,357.72	\$3,353.17	\$4.55

Total Funding Allocated to Individual Schools excl. Central Costs	\$147,791,810	\$134,148,576	\$13,643,234
Total Allocated Funding per Pupil	\$15,607.96		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$44,211,850
Other Post-Employment Benefits	\$4,001,631
Total Employee Benefits for Active Employees	\$40,210,219
Total Personal Service in General Fund & Special Aid Fund	\$107,985,706
District Average Fringe Rate	37.24%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
530600010008	DR MARTIN LUTHER KING SCHOOL JR	44	Elementary School	Other	5	Yes		No		392	6	3	392	18	36	11.0	31.0	20.0	2.0	7.5	12.0	83.5	42.0	41.5
530600010009	HAMILTON ELEMENTARY SCHOOL	22	Elementary School	Other	5	Yes		No		407	17	1	407	32	52	7.0	37.0	15.0	2.0	7.0	7.3	75.3	44.0	31.3
530600010010	HOWE ELEMENTARY SCHOOL	12	Elementary School	Other	5	Yes		No		369	16	1	369	0	53	2.0	31.0	22.0	2.0	6.0	9.3	72.3	33.0	39.3
530600010011	LINCOLN ELEMENTARY SCHOOL	24	Elementary School	Other	5	Yes		No		358	8	2	358	21	58	4.0	27.0	12.0	3.0	5.0	8.3	59.3	31.0	28.3
530600010013	PAIGE ELEMENTARY SCHOOL	25	Elementary School	Other	5	Yes		No		429	17	2	429	32	54	5.0	35.5	20.0	1.0	7.0	9.8	78.3	40.5	37.8
530600010014	PLEASANT VALLEY ELEMENTARY SCHOOL	41	Elementary School	Other	5	Yes		No		354	10	1	354	25	31	12.0	25.0	17.0	2.0	5.5	6.0	67.5	37.0	30.5
530600010017	YATES ELEMENTARY SCHOOL	42	Elementary School	Other	5	Yes		No		319	12	1	319	10	50	4.0	34.0	16.5	2.0	6.0	8.8	71.3	38.0	33.3
530600010018	JESSIE T ZOLLER ELEMENTARY SCHOOL	29	Elementary School	Other	5	Yes		No		445	13	3	445	0	61	3.0	32.0	29.0	3.0	6.0	11.5	84.5	35.0	49.5
530600010024	MONT PLEASANT MIDDLE SCHOOL	51	Middle/Junior High School	6	8	Yes		No		748	0	0	748	34	132	22.0	50.6	25.0	4.0	13.0	14.0	128.6	72.6	56.0
530600010025	SCHENECTADY HIGH SCHOOL	60	Senior High School	9	12	Yes		No		2,876	0	0	2,876	124	508	56.0	163.8	74.0	12.0	50.6	33.7	390.1	219.8	170.3
530600010026	VAN CORLAER ELEMENTARY SCHOOL	27	Elementary School	Other	5	Yes		No		416	24	1	416	2	57	9.0	25.0	22.3	2.0	8.0	6.0	72.3	34.0	38.3
530600010029	WOODLAWN ELEMENTARY SCHOOL	28	Elementary School	Other	5	Yes		No		427	18	3	427	36	74	4.0	31.5	22.0	2.0	9.0	7.5	76.0	35.5	40.5
530600010030	WILLIAM C KEANE ELEMENTARY SCHOOL	23	Elementary School	Other	5	Yes		No		286	11	1	286	0	50	8.0	21.0	14.0	2.0	7.0	6.3	58.3	29.0	29.3
530600010034	CENTRAL PARK MIDDLE SCHOOL	43	Middle/Junior High School	6	8	Yes		No		733	0	0	733	41	52	23.0	45.0	17.0	6.0	11.0	6.3	108.3	68.0	40.3
530600010035	ONEIDA MIDDLE SCHOOL	52	Middle/Junior High School	6	8	Yes		No		739	0	0	739	39	115	15.0	54.0	24.0	4.0	15.0	10.0	122.0	69.0	53.0
District Total										9,298	152	19	9,298	414	1,383	185.0	643.4	349.8	49.0	163.6	156.8	1,547.6	828.4	719.2

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs			
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
530600010008	DR MARTIN LUTHER KING SCHOOL JR ELEMEN	44	\$3,033,150	\$1,407,773	\$1,653,800	\$215,766	\$784,727	\$7,095,216	\$4,241,664	\$469,822	\$965,833	\$9,145	\$460,413	\$163,941	\$784,398	\$7,095,216	\$6,401,335	\$693,881	\$7,095,216	\$15,963	\$1,730	\$1,346,447	\$8,441,663	\$21,052
530600010009	HAMILTON ELEMENTARY SCHOOL	22	\$3,255,413	\$1,234,601	\$1,672,081	\$224,022	\$574,565	\$6,960,682	\$4,225,249	\$345,645	\$1,088,058	\$8,919	\$376,540	\$138,839	\$777,432	\$6,960,682	\$6,277,405	\$683,277	\$6,960,682	\$14,770	\$1,608	\$1,427,033	\$8,387,715	\$19,736
530600010010	HOWE ELEMENTARY SCHOOL	12	\$2,762,947	\$978,854	\$1,393,447	\$203,106	\$494,281	\$5,832,635	\$3,181,240	\$331,497	\$1,356,737	\$6,476	\$415,185	\$145,956	\$395,544	\$5,832,635	\$5,238,274	\$594,361	\$5,832,635	\$13,571	\$1,540	\$1,296,081	\$7,128,716	\$18,468
530600010011	LINCOLN ELEMENTARY SCHOOL	24	\$2,363,752	\$1,263,405	\$1,350,753	\$197,051	\$807,428	\$5,982,389	\$3,287,146	\$339,623	\$1,112,869	\$6,635	\$387,549	\$134,496	\$714,071	\$5,982,389	\$5,376,224	\$606,165	\$5,982,389	\$14,609	\$1,647	\$1,235,642	\$7,218,031	\$19,614
530600010013	PAIGE ELEMENTARY SCHOOL	25	\$5,368,350	\$1,220,963	\$1,709,060	\$236,131	\$645,838	\$7,180,342	\$4,304,670	\$365,340	\$1,284,028	\$3,569	\$370,479	\$181,488	\$670,769	\$7,180,343	\$6,479,750	\$700,592	\$7,180,342	\$14,464	\$1,564	\$1,504,260	\$8,684,602	\$19,385
530600010014	PLEASANT VALLEY ELEMENTARY SCHOOL	41	\$2,628,887	\$1,021,392	\$1,359,364	\$194,850	\$613,877	\$5,818,370	\$3,528,456	\$317,729	\$907,243	\$9,498	\$397,467	\$147,824	\$510,152	\$5,818,369	\$5,225,133	\$593,237	\$5,818,370	\$14,315	\$1,625	\$1,225,569	\$7,043,939	\$19,298
530600010017	YATES ELEMENTARY SCHOOL	42	\$3,260,684	\$1,110,136	\$1,627,693	\$175,585	\$706,430	\$6,880,528	\$4,080,384	\$297,988	\$1,509,816	\$8,908	\$438,060	\$85,608	\$459,764	\$6,880,528	\$6,203,568	\$676,960	\$6,880,528	\$18,685	\$2,039	\$1,114,764	\$7,995,292	\$24,082
530600010018	JESSIE T ZOLLER ELEMENTARY SCHOOL	29	\$3,053,172	\$1,082,841	\$1,540,251	\$244,938	\$572,180	\$6,493,382	\$3,779,662	\$374,364	\$1,377,817	\$7,314	\$403,117	\$122,978	\$428,130	\$6,493,382	\$5,846,938	\$646,444	\$6,493,382	\$12,683	\$1,402	\$1,547,911	\$8,041,293	\$17,443
530600010024	MONT PLEASANT MIDDLE SCHOOL	51	\$5,583,076	\$2,043,334	\$2,840,075	\$411,716	\$791,237	\$11,669,438	\$6,578,974	\$0	\$2,711,226	\$0	\$570,614	\$239,292	\$1,569,332	\$11,669,438	\$10,615,001	\$1,054,437	\$11,669,438	\$14,191	\$1,410	\$2,511,577	\$14,181,015	\$18,959
530600010025	SCHENECTADY HIGH SCHOOL	60	\$18,424,162	\$8,087,658	\$9,873,002	\$3,116,475	\$4,526,486	\$44,027,783	\$26,154,632	\$0	\$8,411,297	\$0	\$2,576,610	\$1,114,371	\$5,770,873	\$44,027,783	\$40,448,169	\$3,579,614	\$44,027,783	\$14,064	\$1,245	\$9,656,814	\$53,684,597	\$18,666
530600010026	VAN CORLAER ELEMENTARY SCHOOL	27	\$2,749,095	\$974,958	\$1,386,837	\$228,976	\$574,642	\$5,914,508	\$3,281,602	\$437,560	\$1,182,706	\$6,597	\$369,995	\$117,868	\$518,180	\$5,914,508	\$5,313,692	\$600,816	\$5,914,508	\$12,049	\$1,362	\$1,480,756	\$7,395,264	\$16,769
530600010029	WOODLAWN ELEMENTARY SCHOOL	28	\$3,205,440	\$1,326,814	\$1,687,811	\$235,031	\$565,156	\$7,020,252	\$3,807,568	\$364,212	\$1,678,090	\$10,673	\$347,104	\$176,071	\$636,534	\$7,020,252	\$6,332,278	\$687,974	\$7,020,252	\$14,135	\$1,536	\$1,504,260	\$8,524,512	\$19,028
530600010030	WILLIAM C KEANE ELEMENTARY SCHOOL	23	\$2,468,300	\$998,563	\$1,291,060	\$157,421	\$470,172	\$5,385,516	\$3,027,410	\$262,275	\$1,044,464	\$8,384	\$331,529	\$128,883	\$582,571	\$5,385,516	\$4,826,397	\$559,119	\$5,385,516	\$16,196	\$1,876	\$1,000,602	\$6,386,118	\$21,430
530600010034	CENTRAL PARK MIDDLE SCHOOL	43	\$4,748,664	\$2,039,532	\$2,527,924	\$403,460	\$614,424	\$10,334,004	\$6,247,797	\$0	\$1,788,161	\$0	\$570,318	\$298,676	\$1,429,052	\$10,334,004	\$9,384,830	\$949,174	\$10,334,004	\$12,803	\$1,295	\$2,461,212	\$12,795,216	\$17,456
530600010035	ONEIDA MIDDLE SCHOOL	52	\$5,445,725	\$1,944,505	\$2,752,122	\$406,763	\$647,650	\$11,196,765	\$6,528,054	\$0	\$2,505,868	\$0	\$656,591	\$279,101	\$1,227,151	\$11,196,765	\$10,179,582	\$1,017,183	\$11,196,765	\$13,775	\$1,376	\$2,481,358	\$13,678,123	\$18,509
District Total			\$66,350,817	\$26,735,329	\$34,665,281	\$6,651,291	\$13,389,093	\$147,791,811	\$86,254,508	\$3,906,055	\$28,924,213	\$86,118	\$8,671,571	\$3,475,392	\$16,473,953	\$147,791,810	\$134,148,576	\$13,643,234	\$147,791,810			\$31,794,287	\$179,586,097	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
530600010008	DR MARTIN LUTHER KING SCHOOL JR ELEMEN	44	Yes	No	6	0	0	0	6	\$469,822	\$0	\$0	\$469,822									\$0			
530600010009	HAMILTON ELEMENTARY SCHOOL	22	Yes	No	15	0	2	0	17	\$345,645	\$0	\$0	\$345,645									\$0			
530600010010	HOWE ELEMENTARY SCHOOL	12	Yes	No	14	0	2	0	16	\$331,497	\$0	\$0	\$331,497									\$0			
530600010011	LINCOLN ELEMENTARY SCHOOL	24	Yes	No	5	0	3	0	8	\$339,623	\$0	\$0	\$339,623									\$0			
530600010013	PAIGE ELEMENTARY SCHOOL	25	Yes	No	11	0	6	0	17	\$365,340	\$0	\$0	\$365,340									\$0			
530600010014	PLEASANT VALLEY ELEMENTARY SCHOOL	41	Yes	No	5	0	5	0	10	\$317,729	\$0	\$0	\$317,729									\$0			
530600010017	YATES ELEMENTARY SCHOOL	42	Yes	No	11	0	1	0	12	\$297,988	\$0	\$0	\$297,988									\$0			
530600010018	JESSIE T ZOLLER ELEMENTARY SCHOOL	29	Yes	No	12	0	1	0	13	\$374,364	\$0	\$0	\$374,364									\$0			
530600010024	MONT PLEASANT MIDDLE SCHOOL	51	No	No					0				\$0									\$0			
530600010025	SCHENECTADY HIGH SCHOOL	60	No	No					0				\$0									\$0			
530600010026	VAN CORLAER ELEMENTARY SCHOOL	27	Yes	No	17	0	7	0	24	\$437,560	\$0	\$0	\$437,560									\$0			
530600010029	WOODLAWN ELEMENTARY SCHOOL	28	Yes	No	12	0	6	0	18	\$364,212	\$0	\$0	\$364,212									\$0			
530600010030	WILLIAM C KEANE ELEMENTARY SCHOOL	23	Yes	No	7	0	4	0	11	\$262,275	\$0	\$0	\$262,275									\$0			
530600010034	CENTRAL PARK MIDDLE SCHOOL	43	No	No					0				\$0									\$0			
530600010035	ONEIDA MIDDLE SCHOOL	52	No	No					0				\$0									\$0			
Total in District Schools					115	0	37	0	152	\$3,906,055	\$0	\$0	\$3,906,055	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations	4	15	0	6	0	21	\$842,500	\$0	\$0	\$842,500	
District Total with CBOs		130	0	43	0	173	\$4,748,555	\$0	\$0	\$4,748,555	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
530600010008	DR MARTIN LUTHER KING SCHOOL JR ELEMEN	44							
530600010009	HAMILTON ELEMENTARY SCHOOL	22							
530600010010	HOWE ELEMENTARY SCHOOL	12							
530600010011	LINCOLN ELEMENTARY SCHOOL	24							
530600010013	PAIGE ELEMENTARY SCHOOL	25							
530600010014	PLEASANT VALLEY ELEMENTARY SCHOOL	41							
530600010017	YATES ELEMENTARY SCHOOL	42							
530600010018	JESSIE T ZOLLER ELEMENTARY SCHOOL	29							
530600010024	MONT PLEASANT MIDDLE SCHOOL	51							
530600010025	SCHENECTADY HIGH SCHOOL	60							
530600010026	VAN CORLAER ELEMENTARY SCHOOL	27							
530600010029	WOODLAWN ELEMENTARY SCHOOL	28							
530600010030	WILLIAM C KEANE ELEMENTARY SCHOOL	23							
530600010034	CENTRAL PARK MIDDLE SCHOOL	43							
530600010035	ONEIDA MIDDLE SCHOOL	52							

District Total \$0 \$0 \$0 \$0 \$0