

**Schenectady City School District
2022-23 Budget Development Calendar**

November

3rd Budget Calendar Presented to the Board of Education

December

Meetings held with Building Principals and Departments Heads

January

Meetings held with Building Principals and Departments Heads

Wed. 19th Executive Budget, Revenue Presentation and Reserves & Fund Balance, Rollover Budget and Food Services Budget Presentations

Thurs. 20th Budget Proposals are due

February

Public engagement – Budget workbooks

Wed. 2nd Presentation of Facilities, Central Receiving/Central Stores and Central Printing

Wed 16th Presentation of Fixed Expenses and Debt Service

March

Tues. 1st Submission of Information on Tax Levy Limit levy report

Wed. 9th Presentation of District Support Budget

Wed. 16th Presentation of General Education Budget

Wed. 23rd Presentation of Pupil Personnel Services Budget

Wed. 30th Budget Meeting – Presentation of 1st Draft of the Budget

April

Fri. 1st Projected State Aid based upon State Budget being approved

Sat. 2nd Legal notice of school budget hearing and budget vote. Must advertise 4 times within 7 weeks of the vote with first publication 45 days before date of vote.

Wed. 13th Presentation of Final Budget – BOE approval anticipated

Thurs. 14th Submission of Property Tax Report Card to SED, or within 1 day of BOE approval of Budget
25th Budget Statement and Required Documents available at each school building, the District Office, any public library and on the website. (must be at least 7 days before the Hearing)

Property Tax Report card transmitted to local newspaper

29th Petitions for Board of Education candidates

May

Wed. 4th Public Hearing

Thurs. 5th Budget Newsletter including the Budget Notice mailed

Tues. 17th Budget vote

Wed. 18th BOE accept Budget Vote and Election results

June

Tues. 21st Statewide budget revote day

July

1st Implement 2022-23 Budget