Everybody Counts; Everybody Learns
Vision
Schenectady City Schools will be a continually improving school district dedicated to excellence in teaching and learning, equity, engagement and efficiency.

Goals
- To build a school community that supports students’ success and which is characterized by creative demonstrated leadership, challenging suitable up-to-date curricula, innovative, varied and engaging methods of teaching and learning, strong community partnerships, and a safe, healthy and supportive climate.
- To build a culture based on high expectations, respect and accountability for performance.
- To communicate effectively with all district stakeholders.
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 13th</td>
<td>Presentation of Curriculum &amp; Instruction Budget</td>
</tr>
<tr>
<td>March 20th</td>
<td>Presentation of Fixed Expenses &amp; Debt Budget</td>
</tr>
<tr>
<td>March 27th</td>
<td>Presentation of Pupil Personnel Services Budget</td>
</tr>
<tr>
<td></td>
<td>Presentation of the District Support Services Budget</td>
</tr>
<tr>
<td>April 1st</td>
<td>Projected State Aid based upon State Budget being approved</td>
</tr>
<tr>
<td>April 3rd</td>
<td>Presentation of Draft Budget</td>
</tr>
<tr>
<td>April 17th</td>
<td>Presentation of Final Budget – BOE approval anticipated</td>
</tr>
<tr>
<td>April 19th</td>
<td>Submission of Property Tax Report Card to SED</td>
</tr>
<tr>
<td>May 8th</td>
<td>Public Hearing</td>
</tr>
<tr>
<td>Mary 2nd -9th</td>
<td>Budget Newsletter including the Budget Notice mailed</td>
</tr>
<tr>
<td>May 21st</td>
<td>Budget vote</td>
</tr>
</tbody>
</table>
2018-19 BUDGET - $221.2 MILLION

- Debt & Benefits: 26%
- Food Service: 3%
- Pupil Personnel Services: 22%
- General Education: 35%
- Central Services: 4%
- District Support: 10%
2018-19 CURRICULUM & INSTRUCTION
$221.2 MILLION

- Salaries: $62.7 M
- Supplies: $2.5 M
- Contractual Services: $8.2 M
- Equipment: $1.0 M
- BOCES: $3.7 M
OPPORTUNITIES AND STRENGTHS

Strengths
- Curriculum Writing Week
- Summer Teaching and Learning Institute
- Intensive Coaching
- High Leverage Practices
- Professional Development
- Data Protocol/Regents Data Day
- Fluency Press
- Classroom Libraries
- Math Solutions/ IFM Math
- E3RJ New Teacher Work

Opportunities
- Next Generation Standards
- Curriculum Writing Week
- Summer Teaching and Learning Institute
- Increased Focus on Literacy/Writing
- Increased Focus on ELL/MLL
- Intensive Coaching
- Teacher Leader Academy
- Disciplinary Literacy (Secondary Literacy Plan)
- PDSA Cycles
- Coaching New Teachers – Year Long
- STEAM
**Program Planning Priorities**

**Curriculum**
- Next Generation Standards
- Culturally Responsive Curriculum
- Data Driven Decision-Making
- Rigorous Expectations
- SEL Standards/Benchmarks
- Rigorous and Authentic Tasks
PROGRAM PLANNING PRIORITIES

Instruction

- Culturally Responsive Pedagogy
- Professional Development
  - Intensive Coaching
  - Teacher Leaders
- Diagnostic and Prescriptive Interventions
- High Leverage Practices
POSSIBLE CHANGES FOR 2019-20

OCI Budget Proposal - Additions

- Literacy Improvement: $1,500,000
- Math Improvement: $950,000
- Coaching Expansion and Supports: $288,000
- STEAM Supports: $225,000
- Science Supports: $32,000
- Social Studies Supports: $80,000
- After School/ Extracurricular Supports: $850,000
- Increase PD: $70,000
- ENL – Bilingual Program: $300,000
- Increased Programming/Courses: $1,875,000
- OCI Support: $47,000
- Elementary Expansion: $940,000
- Building Subs: $720,000

**TOTAL:** $7,877,000
Submit your questions and comments on line – Interest Area – 2019-20 Budget