
BUDGET DEVELOPMENT 2019-2020

MARCH 20, 2019



Everybody Counts; Everybody Learns

DISTRICT VISION & GOALS



Vision

Schenectady City Schools will be a continually improving school district dedicated to excellence in teaching and learning, equity, engagement and efficiency.

Goals

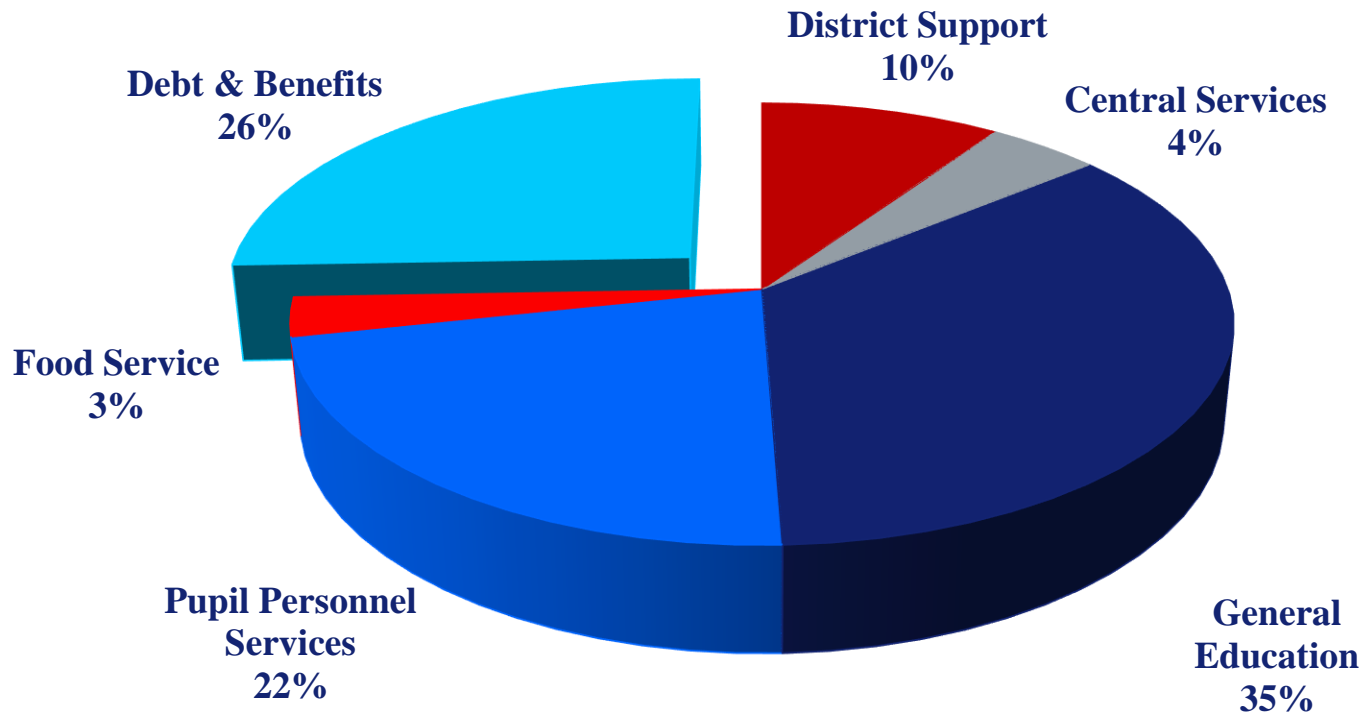
- To build a school community that supports students' success and which is characterized by creative demonstrated leadership, challenging suitable up-to-date curricula, innovative, varied and engaging methods of teaching and learning, strong community partnerships, and a safe, healthy and supportive climate.
- To build a culture based on high expectations, respect and accountability for performance.
- To communicate effectively with all district stakeholders.

TIMELINE & MILESTONES

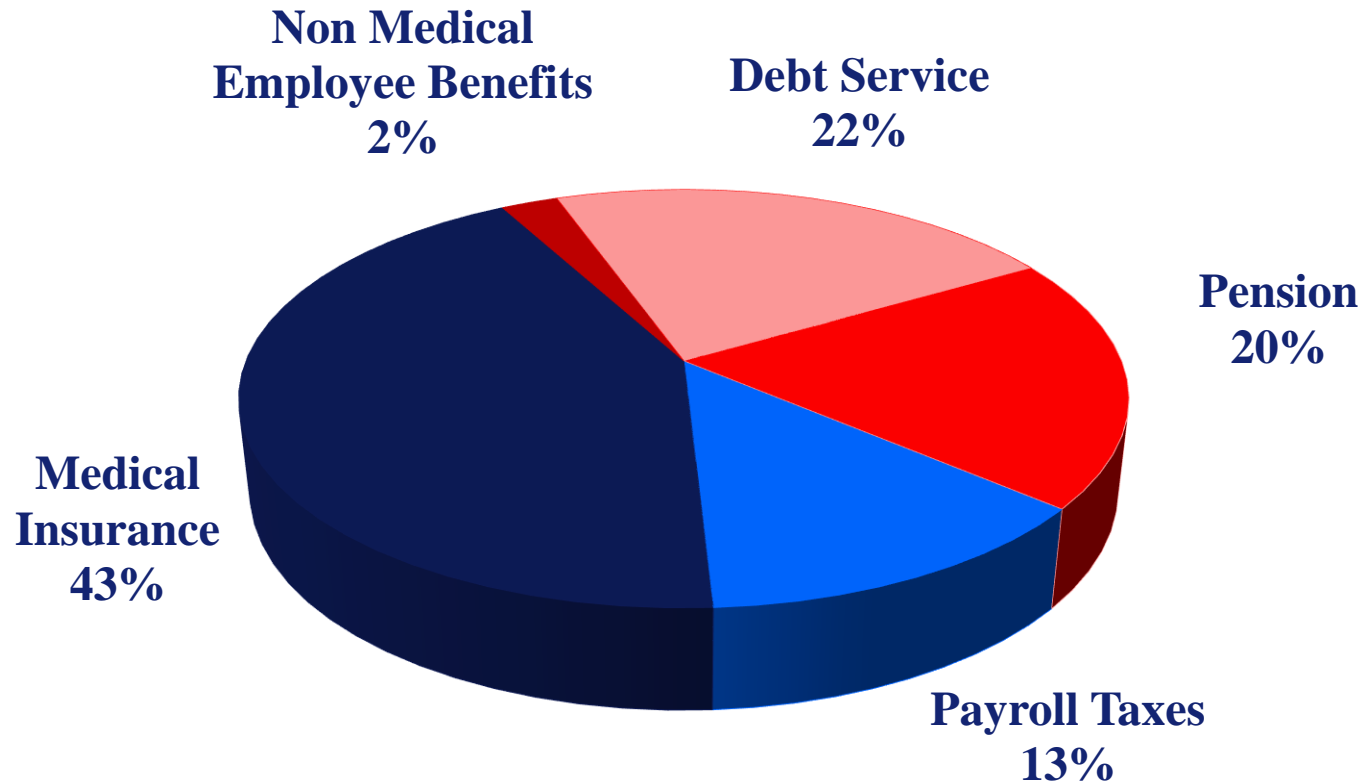


March 20th	Presentation of Fixed Expenses and Debt Service
March 27th	Presentation of Pupil Personnel Services Budget Presentation of District Support Services Budget
April 1st	Projected State Aid based upon State Budget being approved
April 3rd	Presentation of Draft Budget
April 10th	Presentation of Proposed Budget
April 17th	Presentation of Final Budget – BOE approval anticipated
April 19th	Submission of Property Tax Report Card to SED
May 8th	Public Hearing
May 2nd -9th	Budget Newsletter including the Budget Notice mailed
May 21st	Budget vote

2018-19 BUDGET - \$221.2 MILLION



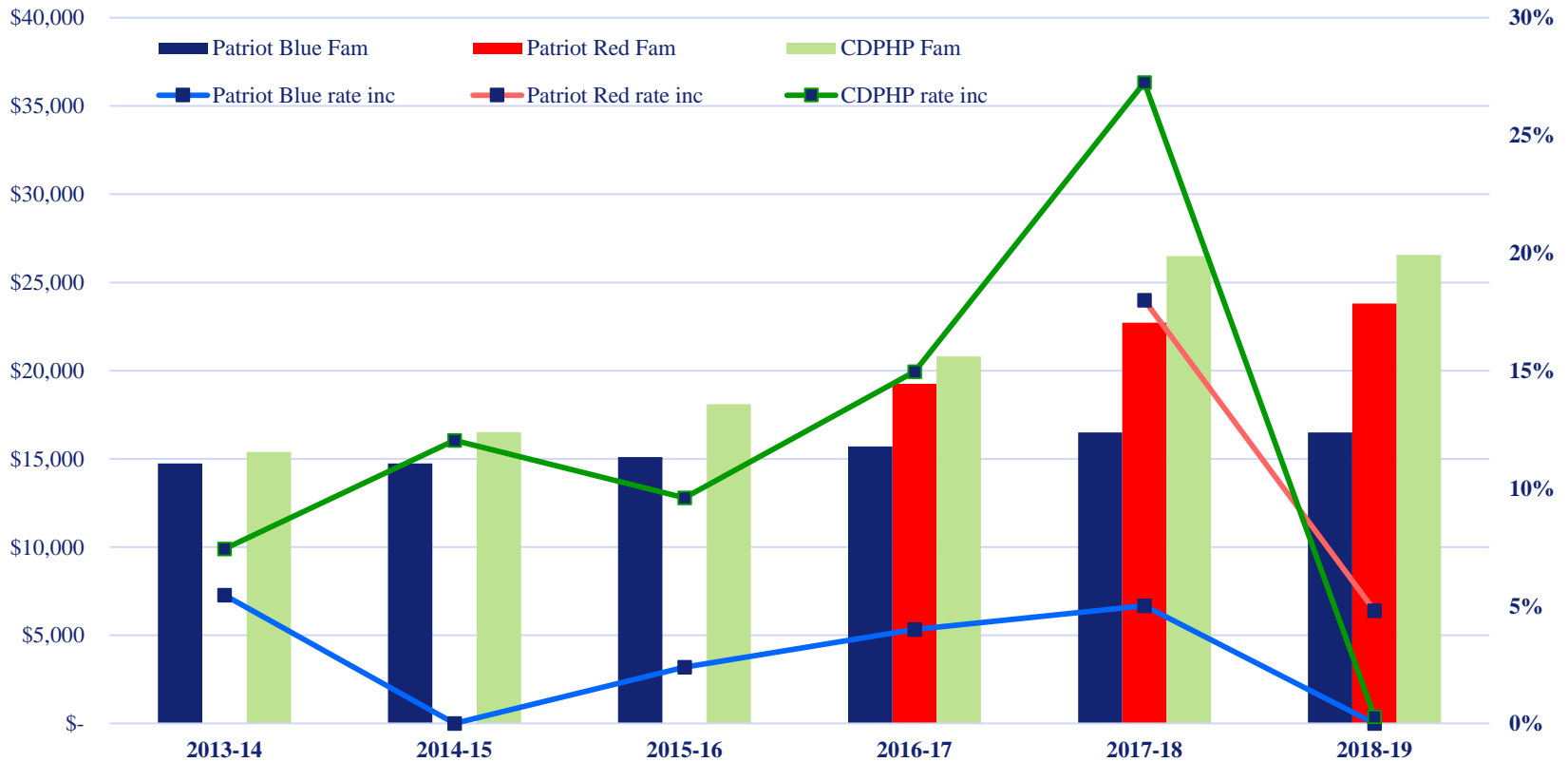
2018-19 DEBT AND BENEFITS \$57 MILLION



HEALTH INSURANCE PLAN PREMIUMS



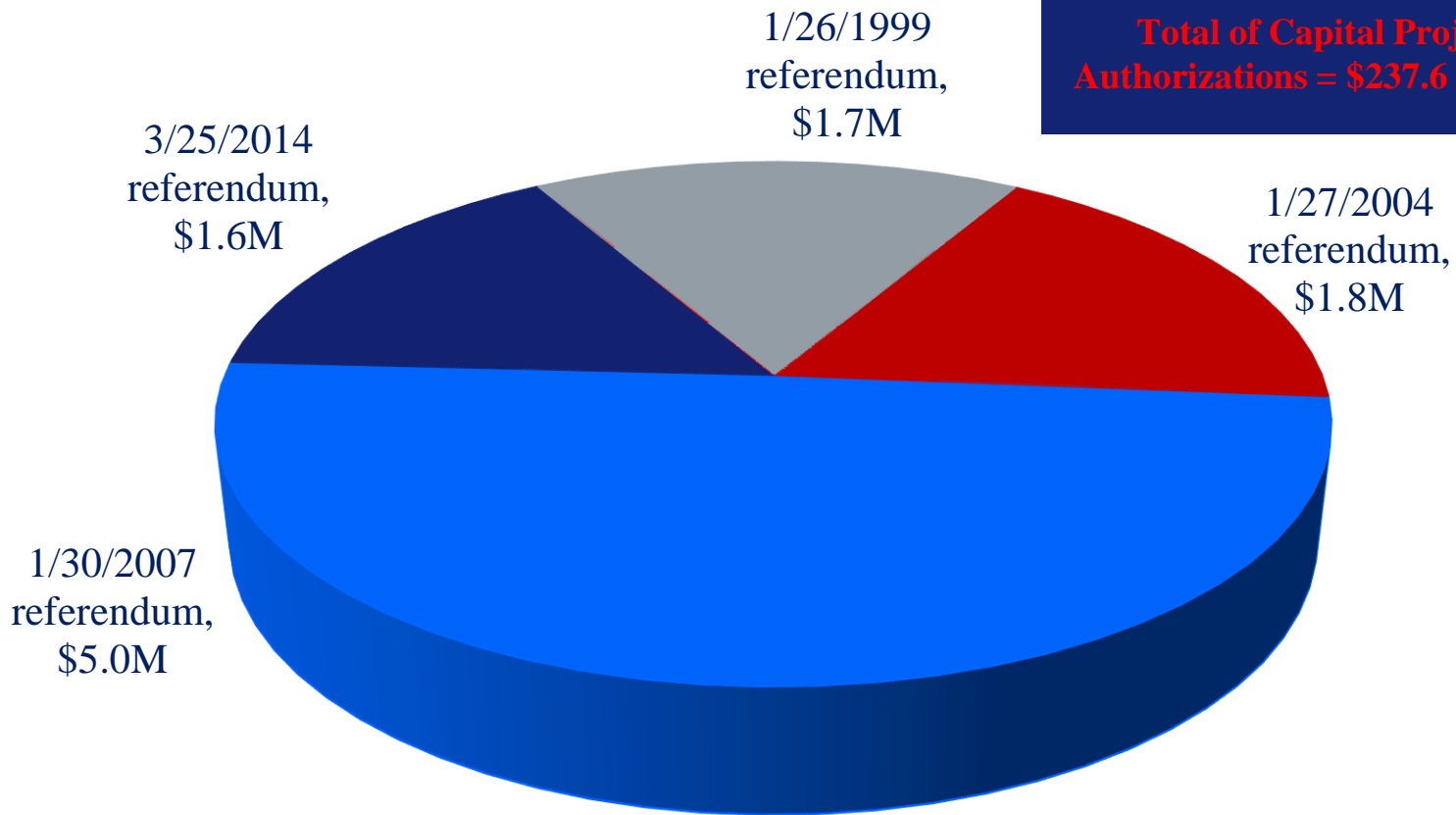
Family Coverage Premiums and Percentage Increases



2018-19 DEBT SERVICE \$10.1 MILLION







**Total of Capital Project
Authorizations = \$237.6 Million**



CHANGES FOR 2019-20



- Debt Service 
- Medical Insurance rates 
- TRS ECR is 8.86%  1.76% dec
- ERS ECR is 15.7%  .8% inc



Let's Talk!®

Submit your questions and comments on line –
Interest Area – 2019-20 Budget