Everybody Counts; Everybody Learns
Vision
Schenectady City Schools will be a continually improving school district dedicated to excellence in teaching and learning, equity, engagement and efficiency.

Goals
- To build a school community that supports students’ success and which is characterized by creative demonstrated leadership, challenging suitable up-to-date curricula, innovative, varied and engaging methods of teaching and learning, strong community partnerships, and a safe, healthy and supportive climate.
- To build a culture based on high expectations, respect and accountability for performance.
- To communicate effectively with all district stakeholders.
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>March 20th</td>
<td>Presentation of Fixed Expenses and Debt Service</td>
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<tr>
<td>March 27th</td>
<td>Presentation of Pupil Personnel Services Budget</td>
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<td>Presentation of District Support Services Budget</td>
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<tr>
<td>April 1st</td>
<td>Projected State Aid based upon State Budget being approved</td>
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<tr>
<td>April 3rd</td>
<td>Presentation of Draft Budget</td>
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<td>April 10th</td>
<td>Presentation of Proposed Budget</td>
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<tr>
<td>April 17th</td>
<td>Presentation of Final Budget – BOE approval anticipated</td>
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<tr>
<td>April 19th</td>
<td>Submission of Property Tax Report Card to SED</td>
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<td>May 8th</td>
<td>Public Hearing</td>
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<tr>
<td>Mary 2nd -9th</td>
<td>Budget Newsletter including the Budget Notice mailed</td>
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<tr>
<td>May 21st</td>
<td>Budget vote</td>
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2018-19 BUDGET - $221.2 MILLION

- **General Education**: 35%
- **Pupil Personnel Services**: 22%
- **Debt & Benefits**: 26%
- **Food Service**: 3%
- **Central Services**: 4%
- **District Support**: 10%

Schenectady City Schools
Est. 1854
2018-19 DEBT AND BENEFITS
$57 MILLION

- Medical Insurance: 43%
- Payroll Taxes: 13%
- Pension: 20%
- Debt Service: 22%
- Non Medical Employee Benefits: 2%
- Medical Insurance: 43%
2018-19 DEBT SERVICE
$10.1 MILLION

1/26/1999 referendum, $1.7M
3/25/2014 referendum, $1.6M
1/30/2007 referendum, $5.0M
1/27/2004 referendum, $1.8M

Total of Capital Project Authorizations = $237.6 Million
CHANGES FOR 2019-20

- Debt Service  
- Medical Insurance rates
- TRS ECR is 8.86%  
- ERS ECR is 15.7%
Submit your questions and comments on line – Interest Area – 2019-20 Budget