

DISTRICT - GOALS: Efficient Systems & Equitable Resources Pillar



- We engage stakeholders to develop and improve inclusive systems and procedures to be clear and efficient.
- People know who to go for, for what, and receive a timely and fair response.
- We allocate resources to promote equitable access and outcomes for all.

	Progress Monitoring				Evidence of Success		
	Base Metric Fall 2019	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019- 2020)	End of Year Target (2020- 2021)	End of Year Target (2021- 2022)
Measures 2019-2020							
Create a measure of funding equity that increases resources to buildings with higher need indices	n/a				Measure & baseline established	Target: TBD Actual:	Target: TBD Actual:
Annually, identify at least 3 system-wide processes that are not simple and efficient; modify; and execute on improved process	0				Target: 3 Actual:	Target: 3 Actual:	Target: 3 Actual:
<ul style="list-style-type: none"> • Process for the Creation of Computerized System User Accounts 							
<ul style="list-style-type: none"> • Progress Monitoring and Response to Intervention 							
<ul style="list-style-type: none"> • Requisitions & Purchase Orders 							
Strategies							
<ul style="list-style-type: none"> • Train all users to fully deploy and respond to Let's Talk • All departments develop and implement improvement action plans based on survey feedback and other data sources • Define and implement the most effective methods of communication for stakeholders, and validate and hold each other accountable for using the best methods • Design and execute a process to improve the efficiency and effectiveness of our scheduling and service delivery • Deploy a weighted student funding formula to ensure equitable resources to all schools 							