



Schenectady City School District

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Phase 1B - Referendum Vote Report

24th of February, 2016



PHASE 1B REPORT | Outline

- DESIGN TEAM REVIEWED PROJECT SCOPE :
CPMS
Exterior Masonry Alteration
Gym Roof Alteration
- Financial Plan:
Reviewed with Financial Consultant
impact to tax levy and taxpayer.
- Reviewing Legal Position on SEQRA:
New SEQRA process is not required.





PHASE 1B REPORT | Work Scope

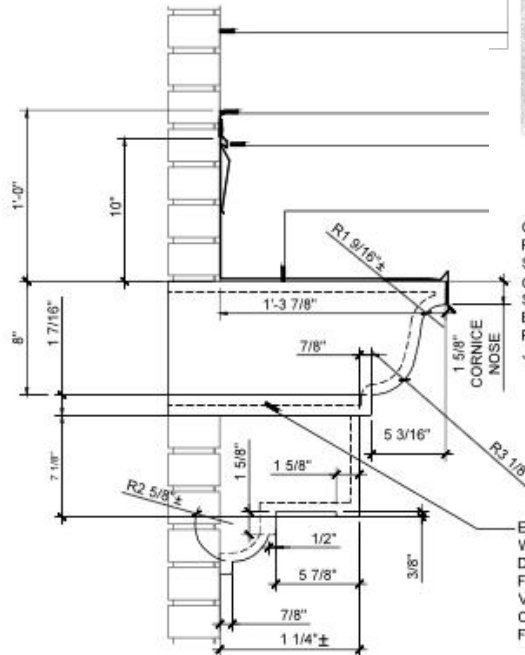
- CPMS – Exterior Masonry Alterations - \$1,500,000



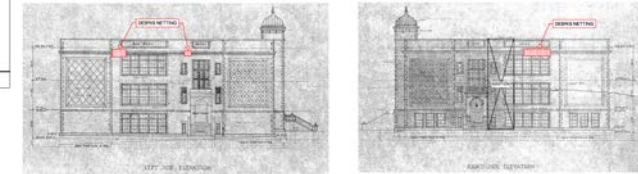
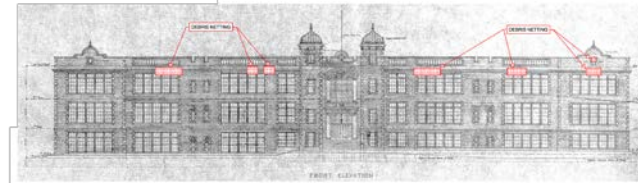
Photograph 9



Photograph 10



3 Detail
A.801.00 SCALE: 1 1/2" = 1'-0"



CENTRAL PARK MIDDLE SCHOOL SCHENECTADY
DEBRIS NETTING

CONT. WITH DRIP OVER RUBBERIZED SELF ADHERED ROOFING UNDERLAYMENT (GRACE ICE AND WATER SHIELD, OR EQUAL). PROVIDE CONT METAL CLEAT AT CORNICE NOSE. FASTEN @ 12" OC WITH 3/8"Ø x 1 1/2" STAINLESS STEEL MASONRY SCREW (TAPCON OR EQUAL). EXTEND ROOFING UP WALL 10" MIN. PROVIDE EDGE METAL WITH DRIP. ALL EDGES AND JOINTS SHALL BE HEMMED.

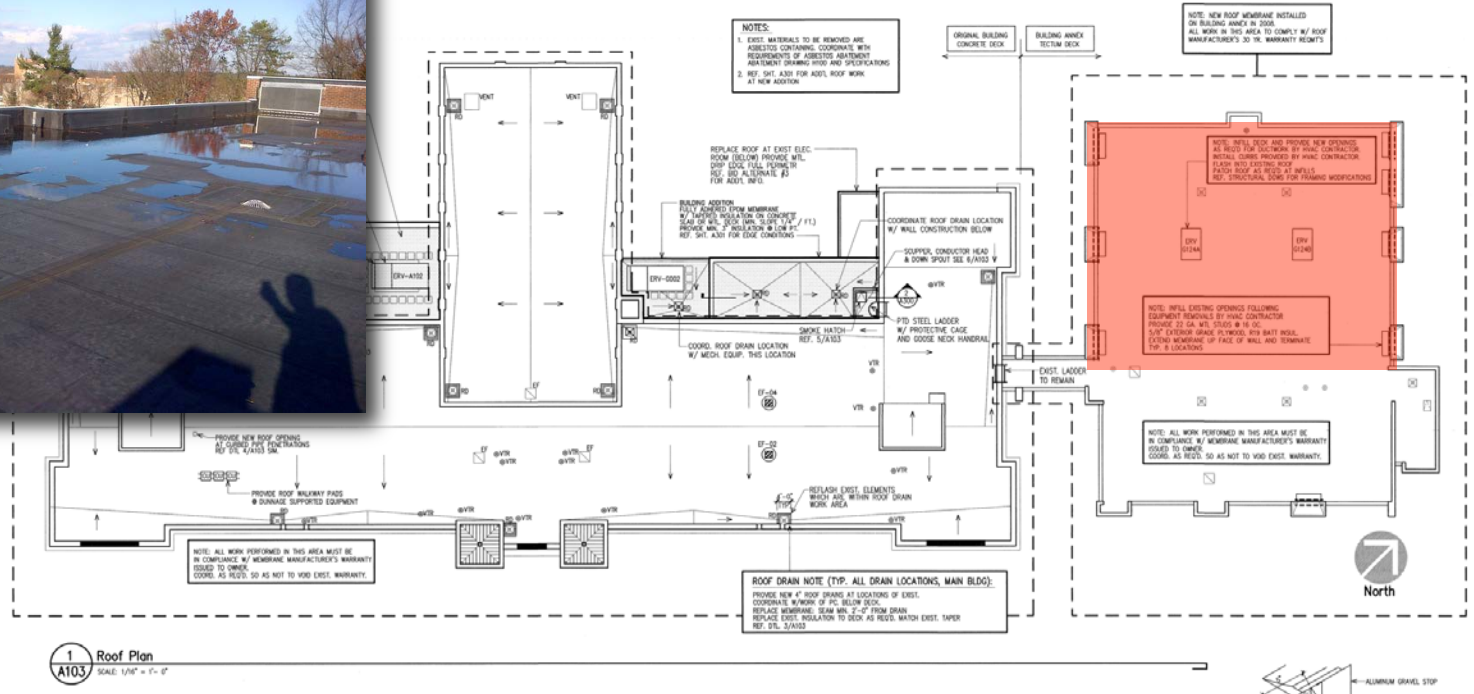
EXISTING TERRA COTTA CORNICE TO REMAIN. IN AREAS WHERE CORNICE IS ABSENT OR DOES NOT EXTEND FULL DEPTH, PROVIDE TEMPORARY PT 2"x 3" FILLER FRAME TO FASTEN NEW CLEAT AND ROOFING. SPAN ROOFING OVER VOID. FILLER FRAME SHALL ABUT EXISTING SIDES OF CORNICE AND EXTEND FLUSH TO CORNICE NOSE. FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATIONS



PHASE 1B REPORT | Work Scope

- CPMS – Gym Roof Alterations - \$325,000

Proceeding with site investigation to determine extent of work, could be as much as \$100,000 difference of work scope depending on test results.





PHASE 1B REPORT | Project Budget

- CPMS - Exterior Masonry and Gym Roof Alteration



Exterior Masonry Alterations	\$1,500,000
Gym Roof Alterations	\$325,000
Soft Cost Approximately 25%	\$550,000
PROJECT TOTAL	\$2,375,000



PHASE 1B REPORT | Financial Plan

- CPMS - Exterior Masonry and Gym Roof Alteration



PROJECT TOTAL \$2,375,000

SCSD qualifies for State Building Aid ratio of 97.4%.

Project is anticipated to qualify for 98% of aid.

Project will generate a Tax Levy of \$5,500 per year .01% of the tax levy.

For a property owner with a \$100,000 assessed value home, using 2015-16 tax rates :

City of Schenectady resident cost would be \$.28 cents per year.

Town of Rotterdam resident cost would be \$.23 cents per year.



PHASE 1B REPORT | Next Steps & Milestones

- March 16, 2016 BOE Authorization for Public Vote.
- March 23, 2016 Advertise Referendum
- May 17, 2016 Referendum Vote
- June 2016-March 2017 Design and SED Review
- Spring/Summer 2017 Construction
- Fall of 2017 Completion



THANK YOU | Any Questions?

