



**Contract for Excellence**  
**Options, Expenditures and Metrics**  
**For School Year 2009-10**

**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**CENTRAL PARK MIDDLE SCHOOL**

**PRINCIPAL TONYA FEDERICO**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$348,086	\$348,086	\$0	\$348,086
<b>PROGRAM TOTALS</b>			\$348,086	\$348,086	\$0	\$348,086

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$301,320	\$370,320	\$0	\$370,320
<b>PROGRAM TOTALS</b>			\$301,320	\$370,320	\$0	\$370,320

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$46,500	\$46,500	\$0	\$46,500
<b>PROGRAM TOTALS</b>			\$46,500	\$46,500	\$0	\$46,500

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$764,906	\$764,906	\$0	\$764,906
<i>Total of School Allocations</i>	\$695,906	\$764,906	\$0	\$764,906
<i>Balance to Be Allocated by School</i>	\$69,000	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**ELMER AVENUE SCHOOL**

**PRINCIPAL SEAN INGLEE**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$186,167	\$186,167	\$0	\$186,167
<b>PROGRAM TOTALS</b>			\$186,167	\$186,167	\$0	\$186,167

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$26,250	\$26,250	\$0	\$26,250
<b>PROGRAM TOTALS</b>			\$26,250	\$26,250	\$0	\$26,250

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$212,417	\$212,417	\$0	\$212,417
<i>Total of School Allocations</i>	\$212,417	\$212,417	\$0	\$212,417
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

**FULTON ELEMENTARY SCHOOL**

**PRINCIPAL SUSAN GORMAN**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$87,480	\$87,480	\$0	\$87,480
<b>PROGRAM TOTALS</b>			\$87,480	\$87,480	\$0	\$87,480

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$13,500	\$13,500	\$0	\$13,500
<b>PROGRAM TOTALS</b>			\$13,500	\$13,500	\$0	\$13,500

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$100,980	\$100,980	\$0	\$100,980
<i>Total of School Allocations</i>	\$100,980	\$100,980	\$0	\$100,980
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**HAMILTON ELEMENTARY SCHOOL**

**PRINCIPAL ROBERT FLANDERS**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$187,654	\$187,654	\$0	\$187,654
<b>PROGRAM TOTALS</b>			<b>\$187,654</b>	<b>\$187,654</b>	<b>\$0</b>	<b>\$187,654</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$24,000	\$24,000	\$0	\$24,000
<b>PROGRAM TOTALS</b>			<b>\$24,000</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$24,000</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$211,654	\$211,654	\$0	\$211,654
<i>Total of School Allocations</i>	\$211,654	\$211,654	\$0	\$211,654
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

**HOWE INTERNATIONAL MAGNET SCHOOL**

**PRINCIPAL BARBARA COFFEY**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$185,768	\$116,768	\$0	\$116,768
<b>PROGRAM TOTALS</b>			<b>\$185,768</b>	<b>\$116,768</b>	<b>\$0</b>	<b>\$116,768</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$18,750	\$18,750	\$0	\$18,750
<b>PROGRAM TOTALS</b>			<b>\$18,750</b>	<b>\$18,750</b>	<b>\$0</b>	<b>\$18,750</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$135,518	\$135,518	\$0	\$135,518
<i>Total of School Allocations</i>	\$204,518	\$135,518	\$0	\$135,518
<i>Balance to Be Allocated by School</i>	-\$69,000	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**JESSIE T ZOLLER SCHOOL**

**PRINCIPAL JANE POKLEMBIA**

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$249,347	\$249,347	\$0	\$249,347
<b>PROGRAM TOTALS</b>			<b>\$249,347</b>	<b>\$249,347</b>	<b>\$0</b>	<b>\$249,347</b>

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$36,000	\$36,000	\$0	\$36,000
<b>PROGRAM TOTALS</b>			<b>\$36,000</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$36,000</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$285,347	\$285,347	\$0	\$285,347
<i>Total of School Allocations</i>	\$285,347	\$285,347	\$0	\$285,347
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

**LINCOLN SCHOOL**

**PRINCIPAL ALAN ZEMSER**

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$208,581	\$208,581	\$0	\$208,581
<b>PROGRAM TOTALS</b>			<b>\$208,581</b>	<b>\$208,581</b>	<b>\$0</b>	<b>\$208,581</b>

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$24,750	\$24,750	\$0	\$24,750
<b>PROGRAM TOTALS</b>			<b>\$24,750</b>	<b>\$24,750</b>	<b>\$0</b>	<b>\$24,750</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$233,331	\$233,331	\$0	\$233,331
<i>Total of School Allocations</i>	\$233,331	\$233,331	\$0	\$233,331
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SUPERINTENDENT ERIC ELY**

**MARTIN LUTHER KING SCHOOL**

**PRINCIPAL COMFORT SARFOH**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$96,824	\$96,824	\$0	\$96,824
<b>PROGRAM TOTALS</b>			<b>\$96,824</b>	<b>\$96,824</b>	<b>\$0</b>	<b>\$96,824</b>

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$210,068	\$210,068	\$0	\$210,068
<b>PROGRAM TOTALS</b>			<b>\$210,068</b>	<b>\$210,068</b>	<b>\$0</b>	<b>\$210,068</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$22,500	\$22,500	\$0	\$22,500
<b>PROGRAM TOTALS</b>			<b>\$22,500</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$22,500</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$329,392	\$329,392	\$0	\$329,392
<i>Total of School Allocations</i>	\$329,392	\$329,392	\$0	\$329,392
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SUPERINTENDENT ERIC ELY**

**MONT PLEASANT MIDDLE SCHOOL**

**ACTING PRINCIPAL NICOLA DILEVA**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$436,800	\$436,800	\$0	\$436,800
<b>PROGRAM TOTALS</b>			<b>\$436,800</b>	<b>\$436,800</b>	<b>\$0</b>	<b>\$436,800</b>

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$414,388	\$414,388	\$0	\$414,388
<b>PROGRAM TOTALS</b>			<b>\$414,388</b>	<b>\$414,388</b>	<b>\$0</b>	<b>\$414,388</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$57,750	\$57,750	\$0	\$57,750
<b>PROGRAM TOTALS</b>			<b>\$57,750</b>	<b>\$57,750</b>	<b>\$0</b>	<b>\$57,750</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$908,938	\$908,938	\$0	\$908,938
<i>Total of School Allocations</i>	\$908,938	\$908,938	\$0	\$908,938
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**ONEIDA MIDDLE SCHOOL**

**PRINCIPAL KARMEN MCEVOY**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$291,200	\$291,200	\$0	\$291,200
<b>PROGRAM TOTALS</b>			<b>\$291,200</b>	<b>\$291,200</b>	<b>\$0</b>	<b>\$291,200</b>

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$334,941	\$334,941	\$0	\$334,941
<b>PROGRAM TOTALS</b>			<b>\$334,941</b>	<b>\$334,941</b>	<b>\$0</b>	<b>\$334,941</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$44,250	\$44,250	\$0	\$44,250
<b>PROGRAM TOTALS</b>			<b>\$44,250</b>	<b>\$44,250</b>	<b>\$0</b>	<b>\$44,250</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$670,391	\$670,391	\$0	\$670,391
<i>Total of School Allocations</i>	\$670,391	\$670,391	\$0	\$670,391
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**PAIGE SCHOOL**

**PRINCIPAL PATRICIA PASER**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$24,024	\$24,024	\$0	\$24,024
<b>PROGRAM TOTALS</b>			<b>\$24,024</b>	<b>\$24,024</b>	<b>\$0</b>	<b>\$24,024</b>

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$148,974	\$148,974	\$0	\$148,974
<b>PROGRAM TOTALS</b>			<b>\$148,974</b>	<b>\$148,974</b>	<b>\$0</b>	<b>\$148,974</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$21,750	\$21,750	\$0	\$21,750
<b>PROGRAM TOTALS</b>			<b>\$21,750</b>	<b>\$21,750</b>	<b>\$0</b>	<b>\$21,750</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$194,748	\$194,748	\$0	\$194,748
<i>Total of School Allocations</i>	\$194,748	\$194,748	\$0	\$194,748
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SUPERINTENDENT ERIC ELY**

**PLEASANT VALLEY SCHOOL**

**PRINCIPAL JOSEPH DICAPRIO**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$276,222	\$276,222	\$0	\$276,222
<b>PROGRAM TOTALS</b>			<b>\$276,222</b>	<b>\$276,222</b>	<b>\$0</b>	<b>\$276,222</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$27,750	\$27,750	\$0	\$27,750
<b>PROGRAM TOTALS</b>			<b>\$27,750</b>	<b>\$27,750</b>	<b>\$0</b>	<b>\$27,750</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$303,972	\$303,972	\$0	\$303,972
<i>Total of School Allocations</i>	\$303,972	\$303,972	\$0	\$303,972
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**SCHENECTADY HIGH SCHOOL**

**PRINCIPAL GARY COMLEY**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$291,200	\$291,200	\$0	\$291,200
<b>PROGRAM TOTALS</b>			<b>\$291,200</b>	<b>\$291,200</b>	<b>\$0</b>	<b>\$291,200</b>

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$1,363,864	\$1,363,864	\$0	\$1,363,864
<b>PROGRAM TOTALS</b>			<b>\$1,363,864</b>	<b>\$1,363,864</b>	<b>\$0</b>	<b>\$1,363,864</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$177,000	\$177,000	\$0	\$177,000
<b>PROGRAM TOTALS</b>			<b>\$177,000</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$177,000</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$1,832,064	\$1,832,064	\$0	\$1,832,064
<i>Total of School Allocations</i>	\$1,832,064	\$1,832,064	\$0	\$1,832,064
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SUPERINTENDENT ERIC ELY**

**VAN CORLAER SCHOOL**

**PRINCIPAL MICHELLE VANDERLINDEN**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$191,027	\$191,027	\$0	\$191,027
<b>PROGRAM TOTALS</b>			\$191,027	\$191,027	\$0	\$191,027

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$27,000	\$27,000	\$0	\$27,000
<b>PROGRAM TOTALS</b>			\$27,000	\$27,000	\$0	\$27,000

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$218,027	\$218,027	\$0	\$218,027
<i>Total of School Allocations</i>	\$218,027	\$218,027	\$0	\$218,027
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

**WOODLAWN SCHOOL**

**PRINCIPAL PATRICIA DOYLE**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$231,394	\$231,394	\$0	\$231,394
<b>PROGRAM TOTALS</b>			\$231,394	\$231,394	\$0	\$231,394

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$30,750	\$30,750	\$0	\$30,750
<b>PROGRAM TOTALS</b>			\$30,750	\$30,750	\$0	\$30,750

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$262,144	\$262,144	\$0	\$262,144
<i>Total of School Allocations</i>	\$262,144	\$262,144	\$0	\$262,144
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



**Contract for Excellence**

**Options, Expenditures and Metrics  
For School Year 2009-10**

**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**YATES SCHOOL**

**PRINCIPAL VALARIE SCOTT**

<b>Time on Task</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$218,102	\$218,102	\$0	\$218,102
<b>PROGRAM TOTALS</b>			\$218,102	\$218,102	\$0	\$218,102

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$22,500	\$22,500	\$0	\$22,500
<b>PROGRAM TOTALS</b>			\$22,500	\$22,500	\$0	\$22,500

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$240,602	\$240,602	\$0	\$240,602
<i>Total of School Allocations</i>	\$240,602	\$240,602	\$0	\$240,602
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

<b><u>DISTRICT SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>Total Contract Amount</i>	\$6,904,431	\$6,904,431	\$0	\$6,904,431
<i>Total of Completed Allocations</i>	\$6,904,431	\$6,904,431	\$0	\$6,904,431
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0