



**Contract for Excellence**  
**Fiscal Summary Report**  
**For School Year 2009-10**

**SCHENECTADY CITY SD**

**SUPERINTENDENT ERIC ELY**

**\$** Maintenance of Prior Year Contract

**\$** Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
<b>DISTRICT-WIDE INITIATIVE</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CENTRAL PARK MIDDLE SCHOOL</b>	\$348,086	\$370,320	\$46,500	\$0	\$0	\$0	\$0	\$764,906	\$764,906	\$0
<b>Planning for Restructuring</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										
<b>ELMER AVENUE SCHOOL</b>	\$0	\$186,167	\$26,250	\$0	\$0	\$0	\$0	\$212,417	\$212,417	\$0
<b>In Good Standing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										
<b>FRANKLIN D ROOSEVELT ELEMENTARY SCI</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										
<b>FULTON ELEMENTARY SCHOOL</b>	\$0	\$87,480	\$13,500	\$0	\$0	\$0	\$0	\$100,980	\$100,980	\$0
<b>In Good Standing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										
<b>HAMILTON ELEMENTARY SCHOOL</b>	\$0	\$187,654	\$24,000	\$0	\$0	\$0	\$0	\$211,654	\$211,654	\$0
<b>In Good Standing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										
<b>HOWE INTERNATIONAL MAGNET SCHOOL</b>	\$0	\$116,768	\$18,750	\$0	\$0	\$0	\$0	\$135,518	\$135,518	\$0
<b>In Good Standing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$0										



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<b>JESSIE T ZOLLER SCHOOL</b>	\$0	\$249,347	\$36,000	\$0	\$0	\$0	\$0	\$285,347	\$285,347	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>KATHERINE BURR BLODGETT ELEM SCH</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>LINCOLN SCHOOL</b>	\$0	\$208,581	\$24,750	\$0	\$0	\$0	\$0	\$233,331	\$233,331	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>MARTIN LUTHER KING SCHOOL</b>	\$96,824	\$210,068	\$22,500	\$0	\$0	\$0	\$0	\$329,392	\$329,392	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>MONT PLEASANT MIDDLE SCHOOL</b>	\$436,800	\$414,388	\$57,750	\$0	\$0	\$0	\$0	\$908,938	\$908,938	\$0
Restructuring - Year 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>ONEIDA MIDDLE SCHOOL</b>	\$291,200	\$334,941	\$44,250	\$0	\$0	\$0	\$0	\$670,391	\$670,391	\$0
Restructuring - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>PAIGE SCHOOL</b>	\$24,024	\$148,974	\$21,750	\$0	\$0	\$0	\$0	\$194,748	\$194,748	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										



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**\$** Maintenance of Prior Year Contract

**\$** Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
<b>PLEASANT VALLEY SCHOOL</b>	\$0	\$276,222	\$27,750	\$0	\$0	\$0	\$0	\$303,972	\$303,972	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>SCENECTADY HIGH SCHOOL</b>	\$291,200	\$1,363,864	\$177,000	\$0	\$0	\$0	\$0	\$1,832,064	\$1,832,064	\$0
Requiring Academic Progress - Year 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>VAN CORLAER SCHOOL</b>	\$0	\$191,027	\$27,000	\$0	\$0	\$0	\$0	\$218,027	\$218,027	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>WILLIAM C KEANE ELEMENTARY SCHOOL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>WOODLAWN SCHOOL</b>	\$0	\$231,394	\$30,750	\$0	\$0	\$0	\$0	\$262,144	\$262,144	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
<b>YATES SCHOOL</b>	\$0	\$218,102	\$22,500	\$0	\$0	\$0	\$0	\$240,602	\$240,602	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										



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**\$** *Maintenance of Prior Year Contract*

**\$** *Current Year Allocations - All*

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
<b>TOTAL DISTRICT ALLOCATIONS</b>										
<b>\$</b> <i>Maintenance of Prior Year Contract</i>	\$1,488,134	\$4,795,297	\$621,000	\$0	\$0	\$0	\$0	\$6,904,431	\$6,904,431	\$0
<b>\$</b> <i>Current Year Allocations - Continued</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
<b>\$</b> <i>Current Year Allocations - New</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
<b>\$</b> <i>Current Year Allocations - All *</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**\* Does not include money set aside for New Schools**