

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

CENTRAL PARK MIDDLE SCHOOL

PRINCIPAL TONYA FEDERICO

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Additional Teacher</u>			\$250,000	\$348,086	\$98,086
● # of instructional staff per targeted grade	64	68			
● # of classrooms per targeted grade	45	45			
● Average # of students per teacher in targeted grade(s)	24	20			
● # of SWD benefiting	0	80			
● % of funds benefiting target populations	100	100			
● # of students w/low achievement benefiting	0	120			
			PROGRAM TOTAL	\$250,000	\$348,086
					\$98,086

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

CENTRAL PARK MIDDLE SCHOOL

PRINCIPAL TONYA FEDERICO

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$50,536	\$301,320	\$250,784
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	0	80			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$50,536	\$301,320	\$250,784

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

CENTRAL PARK MIDDLE SCHOOL

PRINCIPAL TONYA FEDERICO

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$46,500	\$46,500
● # of teachers receiving additional professional development	0	62			
● # of SWD benefiting	0	80			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$0	\$46,500	\$46,500

DISTRICT ALLOCATION TO SCHOOL	\$333,271	\$695,906	\$362,635
TOTAL SCHOOL ALLOCATIONS		\$695,906	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

ELMER AVENUE SCHOOL

PRINCIPAL SEAN INGLEE

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$186,167	\$145,302
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	0	35			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$40,865	\$186,167	\$145,302

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

ELMER AVENUE SCHOOL

PRINCIPAL SEAN INGLEE

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$26,250	\$26,250
● # of teachers receiving additional professional development	0	35			
● # of SWD benefiting	0	35			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$0	\$26,250	\$26,250

DISTRICT ALLOCATION TO SCHOOL	\$668,124	\$212,417	-\$455,707
TOTAL SCHOOL ALLOCATIONS		\$212,417	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

HAMILTON ELEMENTARY SCHOOL

PRINCIPAL ROBERT FLANDERS

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$187,654	\$146,789
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	0	60			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$40,865	\$187,654	\$146,789

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

HAMILTON ELEMENTARY SCHOOL

PRINCIPAL ROBERT FLANDERS

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$24,000	\$24,000
● # of teachers receiving additional professional development	0	32			
● # of SWD benefiting	0	57			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$0	\$24,000	\$24,000

DISTRICT ALLOCATION TO SCHOOL	\$598,551	\$211,654	-\$386,897
TOTAL SCHOOL ALLOCATIONS		\$211,654	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

HOWE INTERNATIONAL MAGNET SCHOOL

PRINCIPAL BARBARA COFFEY

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$185,768	\$144,903
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	0.5			
● # of students in poverty benefiting	0	210			
● % of funds benefiting target populations	20	100			
	PROGRAM TOTAL		\$40,865	\$185,768	\$144,903

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

HOWE INTERNATIONAL MAGNET SCHOOL

PRINCIPAL BARBARA COFFEY

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$18,750	\$18,750
● # of teachers receiving additional professional development	0	25			
● # of students in poverty benefiting	0	210			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$18,750	\$18,750
DISTRICT ALLOCATION TO SCHOOL			\$586,920	\$204,518	-\$382,402
TOTAL SCHOOL ALLOCATIONS				\$204,518	
BALANCE TO BE ALLOCATED				\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

JESSIE T ZOLLER SCHOOL

PRINCIPAL JANE POKLEMBKA

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$249,347	\$208,482
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	15	75			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$40,865	\$249,347	\$208,482

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

LINCOLN SCHOOL

PRINCIPAL ALAN ZEMSER

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$208,581	\$167,716
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	13	49			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$40,865	\$208,581	\$167,716

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

LINCOLN SCHOOL

PRINCIPAL ALAN ZEMSER

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$24,750	\$24,750
● # of teachers receiving additional professional development	0	33			
● # of SWD benefiting	0	49			
● % of funds benefiting target populations	0	100			
			PROGRAM TOTAL	\$0	\$24,750
				\$24,750	\$24,750

DISTRICT ALLOCATION TO SCHOOL	\$776,347	\$233,331	-\$543,016
TOTAL SCHOOL ALLOCATIONS		\$233,331	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics
For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

MARTIN LUTHER KING SCHOOL

PRINCIPAL COMFORT SARFOH

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$210,068	\$169,203
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of students in poverty benefiting	65	362			
● % of funds benefiting target populations	100	100			
	PROGRAM TOTAL		\$40,865	\$210,068	\$169,203

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

MARTIN LUTHER KING SCHOOL

PRINCIPAL COMFORT SARFOH

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$22,500	\$22,500
● # of teachers receiving additional professional development	0	30			
● # of students in poverty benefiting	0	362			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$22,500	\$22,500

DISTRICT ALLOCATION TO SCHOOL	\$586,920	\$329,392	-\$257,528
TOTAL SCHOOL ALLOCATIONS		\$329,392	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

MONT PLEASANT MIDDLE SCHOOL

ACTING PRINCIPAL NICOLE DILEVA

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$50,538	\$414,388	\$363,850
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of students w/low achievement benefiting	75	575			
● % of funds benefiting target populations	15	100			
	PROGRAM TOTAL		\$50,538	\$414,388	\$363,850

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

MONT PLEASANT MIDDLE SCHOOL

ACTING PRINCIPAL NICOLE DILEVA

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$57,750	\$57,750
● # of teachers receiving additional professional development	0	65			
● # of students w/low achievement benefiting	0	575			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$57,750	\$57,750
	DISTRICT ALLOCATION TO SCHOOL		\$502,288	\$908,938	\$406,650
	TOTAL SCHOOL ALLOCATIONS			\$908,938	
	BALANCE TO BE ALLOCATED			\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

ONEIDA MIDDLE SCHOOL

PRINCIPAL KARMEN MCEVOY

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change	
<u>Additional Teacher</u>			\$738,378	\$291,200	-\$447,178	
● # of instructional staff per targeted grade	56	60				
● # of classrooms per targeted grade	56	60				
● Average # of students per teacher in targeted grade(s)	24	20				
● # of SWD benefiting	0	160				
● % of funds benefiting target populations	100	100				
			PROGRAM TOTAL	\$738,378	\$291,200	-\$447,178

Options, Expenditures and Metrics
For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

ONEIDA MIDDLE SCHOOL

PRINCIPAL KARMEN MCEVOY

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$50,536	\$334,941	\$284,405
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	22	160			
● % of funds benefiting target populations	15	100			
			PROGRAM TOTAL	\$50,536	\$334,941
					\$284,405

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

ONEIDA MIDDLE SCHOOL

PRINCIPAL KARMEN MCEVOY

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$44,250	\$44,250
● # of teachers receiving additional professional development	0	59			
● # of SWD benefiting	0	160			
● % of funds benefiting target populations	0	100			
PROGRAM TOTAL			\$0	\$44,250	\$44,250

DISTRICT ALLOCATION TO SCHOOL	\$790,664	\$670,391	-\$120,273
TOTAL SCHOOL ALLOCATIONS		\$670,391	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

PAIGE SCHOOL

PRINCIPAL PATRICIA PASER

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$148,974	\$108,109
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of ELL/LEP students benefiting	0	75			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$40,865	\$148,974	\$108,109

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

PAIGE SCHOOL

PRINCIPAL PATRICIA PASER

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$21,750	\$21,750
● # of teachers receiving additional professional development	0	29			
● # of ELL/LEP students benefiting	0	75			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$21,750	\$21,750

DISTRICT ALLOCATION TO SCHOOL	\$104,420	\$194,748	\$90,328
TOTAL SCHOOL ALLOCATIONS		\$194,748	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics
For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

PLEASANT VALLEY SCHOOL

PRINCIPAL JOSEPH DICAPRIO

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$276,222	\$235,357
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of students in poverty benefiting	0	358			
● % of funds benefiting target populations	0	100			
			PROGRAM TOTAL	\$276,222	\$235,357

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

PLEASANT VALLEY SCHOOL

PRINCIPAL JOSEPH DICAPRIO

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$27,750	\$27,750
● # of teachers receiving additional professional development	0	37			
● # of students in poverty benefiting	0	358			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$27,750	\$27,750

DISTRICT ALLOCATION TO SCHOOL	\$1,111,988	\$303,972	-\$808,016
TOTAL SCHOOL ALLOCATIONS		\$303,972	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

SCHENECTADY HIGH SCHOOL

PRINCIPAL GARY COMLEY

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Additional Teacher</u>			\$0	\$291,200	\$291,200
● # of instructional staff per targeted grade	59	60			
● # of classrooms per targeted grade	59	60			
● Average # of students per teacher in targeted grade(s)	25	23			
● # of SWD benefiting	0	325			
● # of ELL/LEP students benefiting	0	190			
● # of students in poverty benefiting	0	670			
● # of students w/low achievement benefiting	0	325			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$291,200	\$291,200

Options, Expenditures and Metrics
For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

SCHENECTADY HIGH SCHOOL

PRINCIPAL GARY COMLEY

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$80,375	\$1,363,864	\$1,283,489
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	25	352			
● % of funds benefiting target populations	15	100			
			PROGRAM TOTAL	\$80,375	\$1,363,864
					\$1,283,489

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

VAN CORLAER SCHOOL

PRINCIPAL MICHELLE VANDERLINDEN

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$191,027	\$150,162
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	0	95			
● % of funds benefiting target populations	20	100			
	PROGRAM TOTAL		\$40,865	\$191,027	\$150,162

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

VAN CORLAER SCHOOL

PRINCIPAL MICHELLE VANDERLINDEN

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$27,000	\$27,000
● # of teachers receiving additional professional development	0	36			
● # of SWD benefiting	0	95			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$27,000	\$27,000

DISTRICT ALLOCATION TO SCHOOL	\$472,057	\$218,027	-\$254,030
TOTAL SCHOOL ALLOCATIONS		\$218,027	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics
For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

WOODLAWN SCHOOL

PRINCIPAL PATRICIA DOYLE

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$231,394	\$190,529
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	2.5			
● # of SWD benefiting	15	88			
● % of funds benefiting target populations	17	100			
	PROGRAM TOTAL		\$40,865	\$231,394	\$190,529

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

WOODLAWN SCHOOL

PRINCIPAL PATRICIA DOYLE

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$30,750	\$30,750
● # of teachers receiving additional professional development	0	41			
● # of SWD benefiting	0	88			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$30,750	\$30,750

DISTRICT ALLOCATION TO SCHOOL	\$135,405	\$262,144	\$126,739
TOTAL SCHOOL ALLOCATIONS		\$262,144	
BALANCE TO BE ALLOCATED		\$0	

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

YATES SCHOOL

PRINCIPAL VALARIE SCOTT

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Lengthened School Day</u>			\$40,865	\$218,102	\$177,237
● # of additional school hours per day	0	0.5			
● # of additional school hours per week	0	0.5			
● # of SWD benefiting	12	65			
● % of funds benefiting target populations	15	100			
	PROGRAM TOTAL		\$40,865	\$218,102	\$177,237

Options, Expenditures and Metrics

For School Year 2008-09

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

YATES SCHOOL

PRINCIPAL VALARIE SCOTT

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	2008-09 Projected Allocation	Change
<u>Professional Development</u>			\$0	\$22,500	\$22,500
● # of teachers receiving additional professional development	0	30			
● # of SWD benefiting	0	65			
● % of funds benefiting target populations	0	100			
	PROGRAM TOTAL		\$0	\$22,500	\$22,500

DISTRICT ALLOCATION TO SCHOOL	\$586,920	\$240,602	-\$346,318
TOTAL SCHOOL ALLOCATIONS		\$240,602	
BALANCE TO BE ALLOCATED		\$0	

	Previous Year	Current Year	Change
TOTAL CONTRACT AMOUNT	\$9,760,042	\$6,904,431	-\$2,855,611
TOTAL COMPLETED ALLOCATION		\$6,904,431	
BALANCE TO BE ALLOCATED		\$0	